

Office of Research and Innovation



WESTERN MICHIGAN UNIVERSITY

Research Data
Quarter 1 of Fiscal Year 2020-21

Executive Summary

As we begin the new fiscal year, we continue to see the impact of the novel virus, COVID-19. Quarter 1 of the new fiscal year spans across July – September, a time of continued adjustment to many unknowns.

- Despite uncertainties during this period of time, submissions were 80% of the previous year.
- Total award dollars for Q1 are up and the highest they have been in relation to the same period of time in recent years. This increase is due to one large multi year federal grant.
- Factoring in external conditions, total expenditures are in a reasonable range but down 33% from prior year. By comparison, F&A amount is only down 25%. If this trend continues, F&A will be approximately at the budgeted amount for FY21.

We will continue to closely monitor the data throughout this fiscal year.

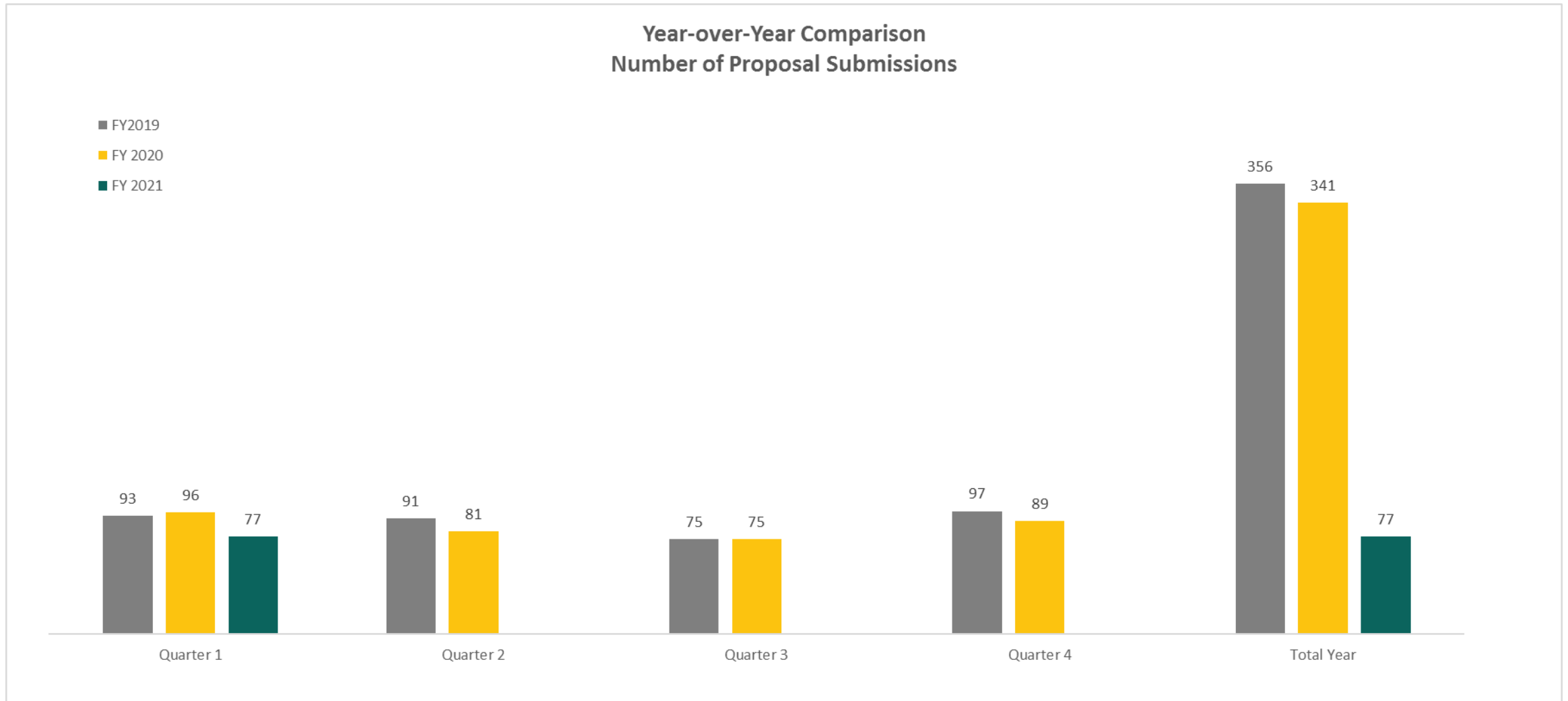




Proposal Submissions

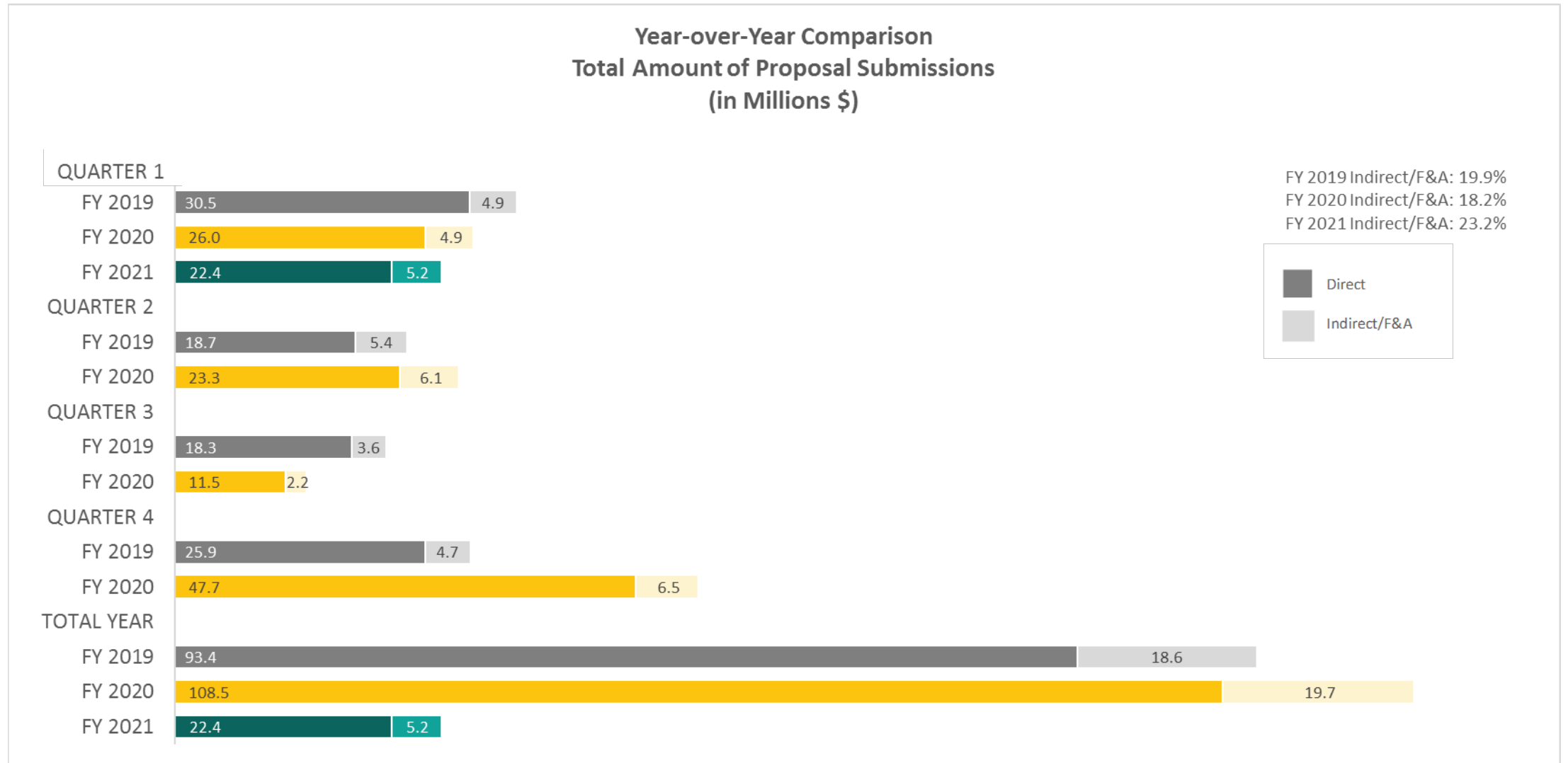
Proposal Submissions

Q1 FY 2021 proposal submissions are running at 80% of the prior year. 37.7% of submissions were generated by the College of Arts and Sciences, followed closely by the College of Health and Human Services.



Proposal Submissions

Total value of **Q1 FY 2021** proposal submissions are 89% of last year, however, the average proposal amount is running 11% higher than **Q1 FY 2020**.

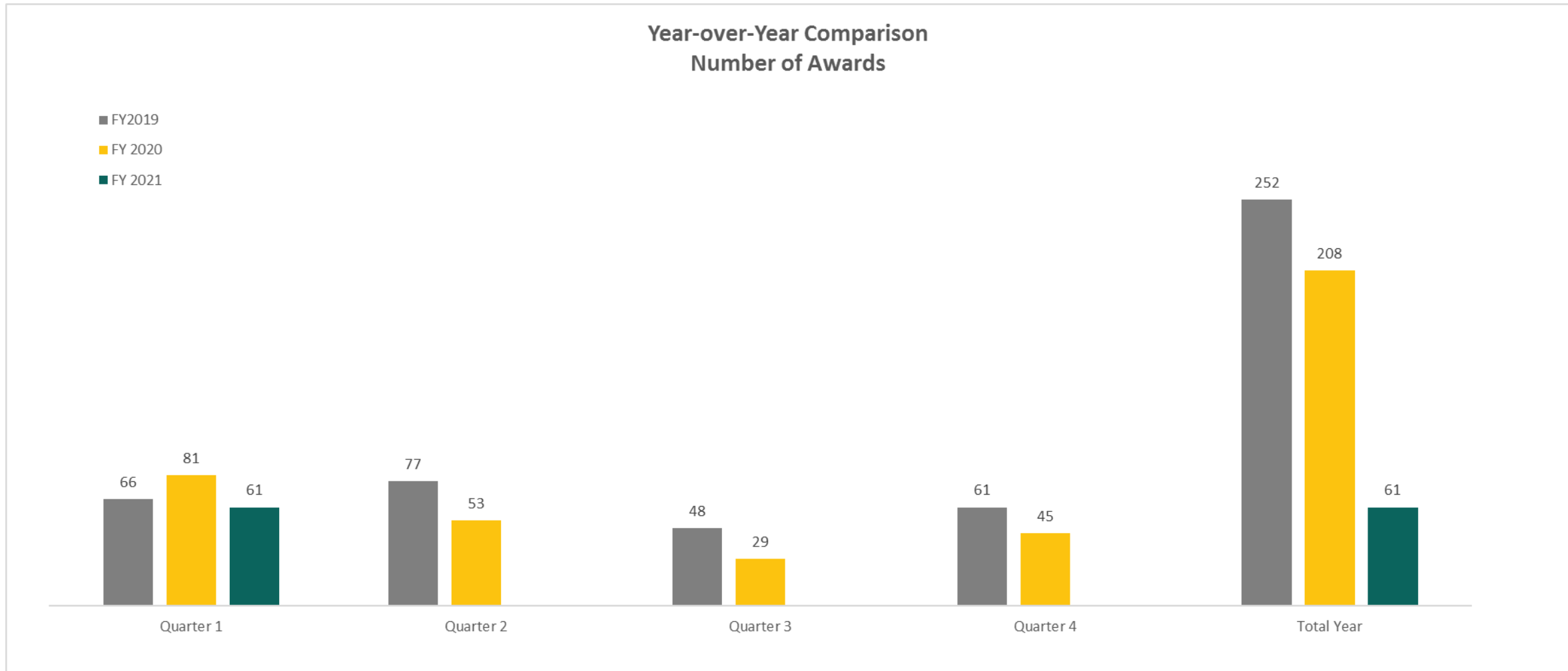


Awards



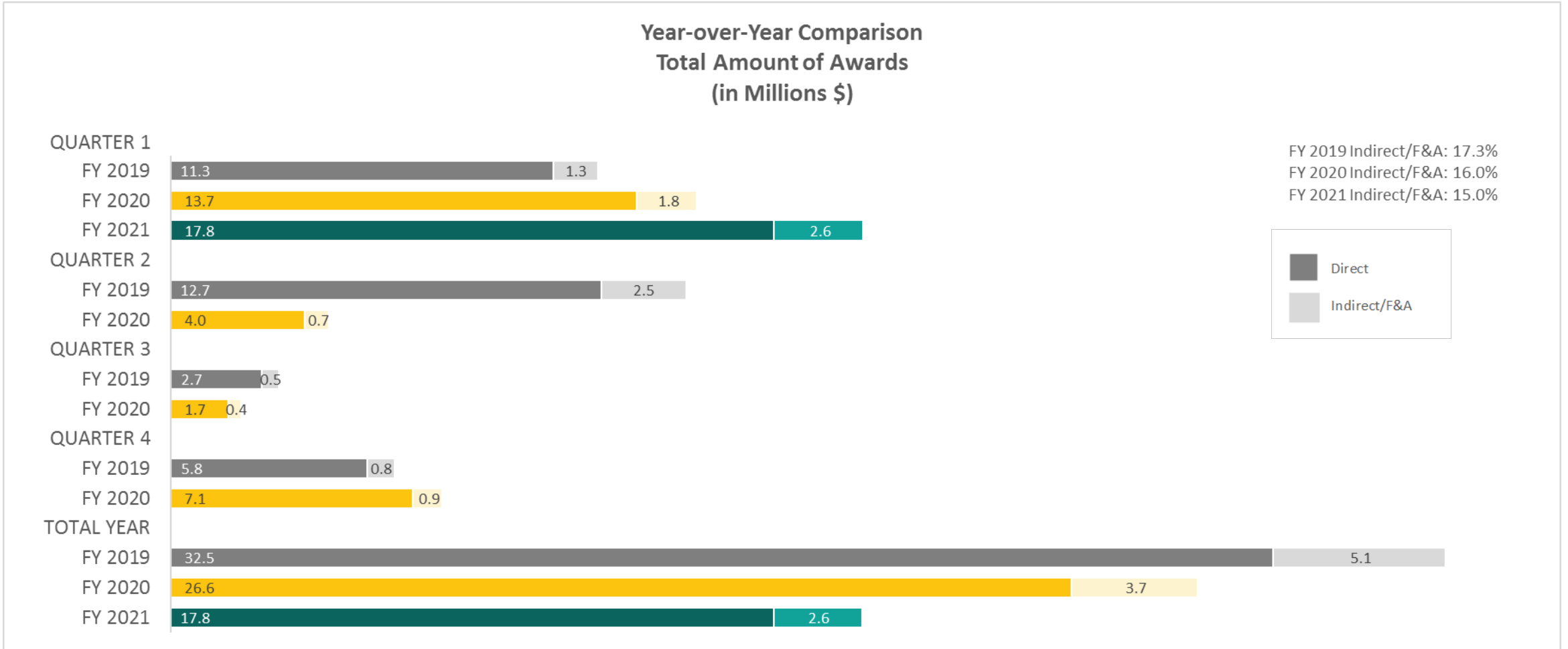
Awards

Despite external forces in play, the number of **Q1 FY 2021** is trending very similar to **Q1 FY 2019**.



Awards

Qingliu Wu from the College of Engineering and Applied Sciences kicked off the start of the new fiscal year with an impressive \$8.6M multi year Federal Award. This helped boost **Q1 FY 2021** to become one of our strongest quarters in recent history. Year over Year improvement is at 31.4%.

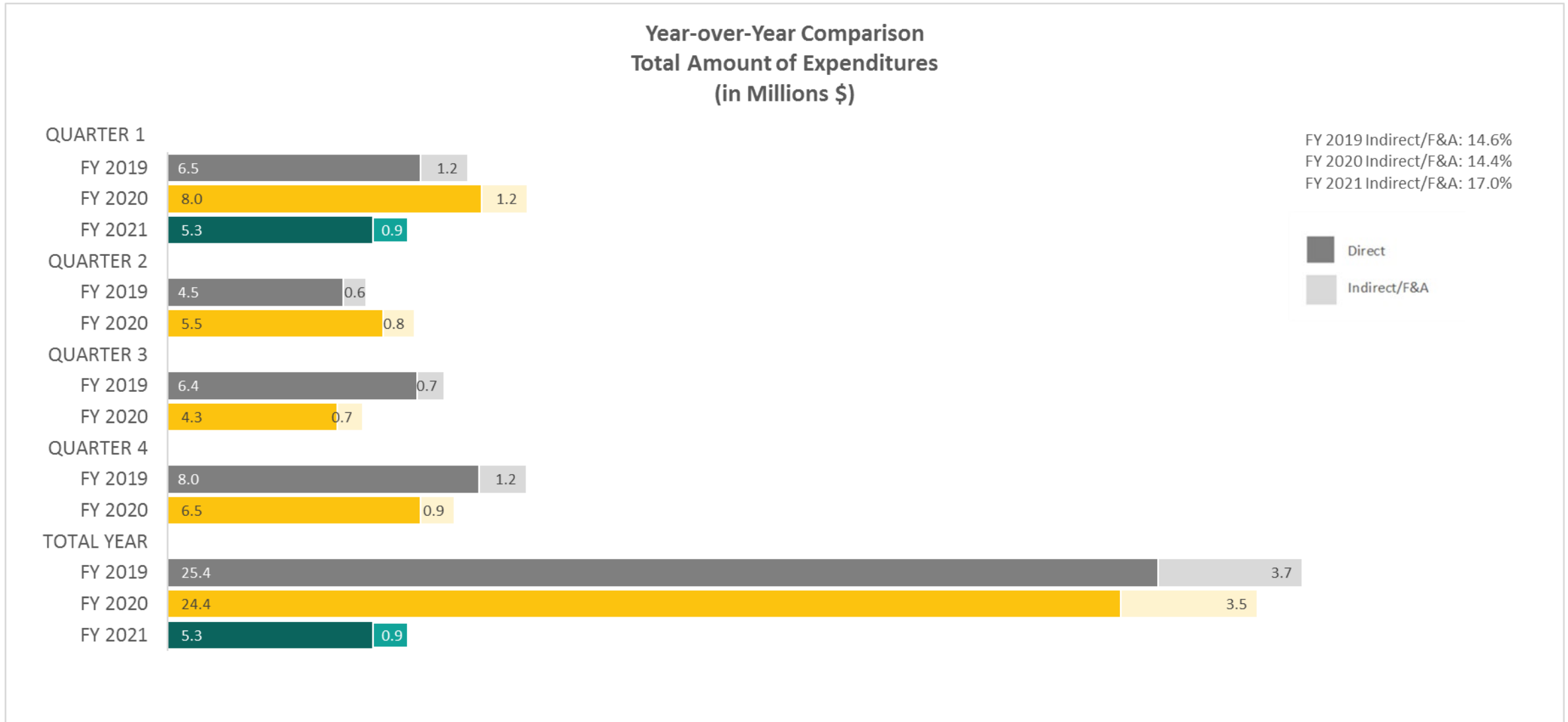




Expenditures

Expenditures

Q1 FY 2021 is reporting at 67.4% of **Q1 FY 2020**, a decline of 32.6%. F&A amount for **Q1 FY 2021** is down 25%, however, F&A percentage for **Q1 FY 2021** is tracking almost 2% higher than **Q1 FY 2020**.



Q1 FY 2020 vs Q1 FY 2021

Q1 FY 2020

Q1 FY 2021

