

Asylum Lake Policy & Management Council 2014 Five Year Budget

2014	
Grantmaking Value	\$0
Distribution less Fee	\$75,600
Available for Distribution	\$75,600

2015	
Beginning Grantmaking Value	\$27,000
Distribution less Fee	\$74,400
Available for Distribution	\$101,400

2016	
Beginning Grantmaking Value	\$1,700
Distribution less Fee	\$74,400
Available for Distribution	\$76,100

Distributions:	
Maintenance	\$10,000
Portable Toilets	\$600
Welcome to Asylum Lake Signs	\$3,000
Ecological Restoration	\$35,000
Website Conversion+Maintenance	\$2,100

Distributions:	
* Maintenance (note1)	\$10,600
Parking to Spillway Trail	\$47,300
Trail Navigation Signage	\$5,000
Informational Signage	\$5,000
Ecological Restoration	\$30,000
Website Maintenance	\$1,800

Distributions:	
Maintenance	\$10,600
Trail Navigation Signage	\$5,000
Ecological Restoration	\$38,500
Website Maintenance	\$1,800

Total Distributions	\$48,600
Ending Grantmaking Value	\$27,000

Total Distributions	\$99,700
Ending Grantmaking Value	\$1,700

Total Distributions	\$55,900
Ending Grantmaking Value	\$20,200

2017	
Beginning Grantmaking Value	\$20,200
Distribution less Fee	\$74,400
Available for Distribution	\$94,600

2018	
Beginning Grantmaking Value	\$1,200
Distribution less Fee	\$74,400
Available for Distribution	\$75,600

Distributions:

Maintenance	\$10,600
Little Asylum Lake Overlook	\$37,500
Informational Signage	\$5,000
Ecological Restoration	\$38,500
Website Maintenance	\$1,800

Distributions:

Maintenance	\$10,600
Informational Signage	\$5,000
Ecological Restoration	\$38,500
Website Maintenance	\$1,800

Total Distributions	\$93,400
Ending Grantmaking Value	\$1,200

Total Distributions	\$55,900
Ending Grantmaking Value	\$19,700

Notes:

1. Includes portable toilets.