2017 STATE OF THE COLLEGE

Dr. Earlie M. Washington
Dean
December 1, 2017
EXISTING CONDITIONS – view from west looking east
EWB Update

The “beautiful swan”

The “ugly duckling”
EWB Update

Finish Concept | Industrially Kinetic
EWB Update

Ceiling Features
EWB Update

2017 State of the College of Health and Human Services
Unified Clinics

- CHHS is a specialized health care provider
- 10 faculty and student-led clinics
- Integrated teaching, learning, and services
- CHHS students receive the highest level of clinical practice experience before graduation
- Faculty conduct cutting-edge, evidence-based research to inform both teaching and practice
- Health care delivery in a team
- Community impact
Unified Clinics
Unified Clinics

- Behavioral Health Services
- Children's Trauma Assessment Center
- Language, Speech and Hearing Services
- Occupational Therapy Clinic
- Psychology Clinic
- Vision Clinic
- Western Evaluation Center for Autism and Neurodevelopmental Disorders (WECAN)
- Women's Health Services
- Center for Disability Services/Aging Services
Health Careers Connection Program

- Disadvantaged, underrepresented and high-achieving high school graduates
- 19-county catchment area of AHEC
- Six credit hours
- Live on campus
- 100% covered by scholarships
- Goal: return to their communities to practice after graduation
• 1 of the 19 AHEC counties in west and southwest Michigan meet the recommended provider-to-patient ratio for health care providers

• 9 of the 19 counties fall in the top 50th percentile for health outcomes
Health Careers Connection Program

• Preparing for 2018
• Goals:
  • 25 students
  • raise $125,000 to cover costs.
  • AHEC reports that we’re ¼ of the way to that goal
Enrollment

Headcount

2017 State of the College of Health and Human Services
Enrollment

Student Credit Hours

<table>
<thead>
<tr>
<th></th>
<th>Main Campus</th>
<th>Online</th>
<th>Regional Locations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2012</td>
<td>23,650</td>
<td>4,994</td>
<td>2,291</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>24,145</td>
<td>5,162</td>
<td>2,297</td>
</tr>
<tr>
<td>Fall 2014</td>
<td>23,749</td>
<td>6,429</td>
<td>2,508</td>
</tr>
<tr>
<td>Fall 2015</td>
<td>23,864</td>
<td>6,230</td>
<td>2,494</td>
</tr>
<tr>
<td>Fall 2016</td>
<td>22,493</td>
<td>6,733</td>
<td>3,039</td>
</tr>
<tr>
<td>Fall 2017</td>
<td>22,724</td>
<td>6,921</td>
<td>2,813</td>
</tr>
</tbody>
</table>

TOTALS: 30,935 31,604 32,686 32,476 32,265 32,458
Freshman to sophomore retention in CHHS 67.3%

Freshman to sophomore retention in the University 78.1%
Provost Retention Grant

- Peer coaching for pre-professional students taking anatomy
- Train peer coaches to use Anatomage Table tutoring tool
- Learn a new “Growth Mindset”; recruit and train college Retention Advocates to facilitate discussions with students
- Develop orientation programs for pre-professional students to cover professional behavior, ethics, and standards
Faculty and Staff Growth

128 to 138 faculty positions  +10

49 to 56 staff (52.6 FTEs)  +7
Major Expenses

$3,306,864

2017 State of the College of Health and Human Services
Budget FY16-17

EUP Revenue, $1,298,029

Research Facilities and Admin, $98,826

Faculty Buy-Outs, $406,292

Provost Part-time Instruction Funding, $184,742

Provost Summer Instruction Funding, $919,011

Summer Revenue, $43,501

University Computer Lab Funding, $129,638

One-Time Funding Revenue $3,080,039
Diversifying Funding

19,337
TOTAL CHHS Alumni

18,684
Living CHHS Alumni
Diversifying Funding

• Connect with Alumni
• Strategic partnerships in community and university
• Fundraising and “Friend-raising”
• Connect with Development & Alumni Relations
  • Tiana Gee,
    CHHS Engagement Manager
Challenge: Technology

• CHHS building currently on analog technology
• $2.5 million to get back up to date
• $100,000 in yearly maintenance
Highly Ranked

WMU graduate programs ranked among the nation's top 100 are:

• Occupational Therapy, Kalamazoo — No. 32
• Rehabilitation Counseling — No. 37
• Speech-Language Pathology — No. 46
• Audiology — No. 48
• Physician Assistant — No. 57
• Occupational Therapy, Grand Rapids — No. 58
• Social Work — No. 71

All seven of WMU's top-100 programs are part of the University's celebrated College of Health and Human Services